



DETAILED EXPENSE BY MONTH - ANNUAL ENDING JUNE 2024

Table with columns: Month, Expense Category, Description, Amount, Budget, Variance, and various sub-categories. Includes monthly breakdowns for Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec and annual totals.

Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total				
Revenue	140,000	150,000	160,000	170,000	180,000	190,000	200,000	210,000	220,000	230,000	240,000	250,000	260,000	270,000	280,000	290,000	300,000	310,000	320,000	330,000	340,000	350,000	360,000	370,000	380,000	390,000	400,000	410,000	420,000	430,000	440,000	450,000	460,000	470,000	480,000	490,000	500,000	
Operating Expenses	40,000	42,000	44,000	46,000	48,000	50,000	52,000	54,000	56,000	58,000	60,000	62,000	64,000	66,000	68,000	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	86,000	88,000	90,000	92,000	94,000	96,000	98,000	100,000	102,000	104,000	106,000	108,000	110,000		
Operating Profit	100,000	108,000	116,000	124,000	132,000	140,000	148,000	156,000	164,000	172,000	180,000	188,000	196,000	204,000	212,000	220,000	228,000	236,000	244,000	252,000	260,000	268,000	276,000	284,000	292,000	300,000	308,000	316,000	324,000	332,000	340,000	348,000	356,000	364,000	372,000	380,000	388,000	
Depreciation	10,000	10,500	11,000	11,500	12,000	12,500	13,000	13,500	14,000	14,500	15,000	15,500	16,000	16,500	17,000	17,500	18,000	18,500	19,000	19,500	20,000	20,500	21,000	21,500	22,000	22,500	23,000	23,500	24,000	24,500	25,000	25,500	26,000	26,500	27,000	27,500	28,000	
Interest	5,000	5,200	5,400	5,600	5,800	6,000	6,200	6,400	6,600	6,800	7,000	7,200	7,400	7,600	7,800	8,000	8,200	8,400	8,600	8,800	9,000	9,200	9,400	9,600	9,800	10,000	10,200	10,400	10,600	10,800	11,000	11,200	11,400	11,600	11,800	12,000	12,200	
Taxes	2,000	2,100	2,200	2,300	2,400	2,500	2,600	2,700	2,800	2,900	3,000	3,100	3,200	3,300	3,400	3,500	3,600	3,700	3,800	3,900	4,000	4,100	4,200	4,300	4,400	4,500	4,600	4,700	4,800	4,900	5,000	5,100	5,200	5,300	5,400	5,500	5,600	
Other	1,000	1,100	1,200	1,300	1,400	1,500	1,600	1,700	1,800	1,900	2,000	2,100	2,200	2,300	2,400	2,500	2,600	2,700	2,800	2,900	3,000	3,100	3,200	3,300	3,400	3,500	3,600	3,700	3,800	3,900	4,000	4,100	4,200	4,300	4,400	4,500	4,600	4,700
Net Profit	72,000	79,200	86,400	93,600	100,800	108,000	115,200	122,400	129,600	136,800	144,000	151,200	158,400	165,600	172,800	180,000	187,200	194,400	201,600	208,800	216,000	223,200	230,400	237,600	244,800	252,000	259,200	266,400	273,600	280,800	288,000	295,200	302,400	309,600	316,800	324,000	331,200	338,400



TOTAL EXPORT VOLUME BY MONTH - ANNUAL ENDING JUNE 2024

Table with columns for Month, Commodity, Destination Country, and various regional sub-totals (Africa, Asia, Europe, etc.). Rows are organized by month from July to February, with a final 'Total' row. Each row lists a commodity code and description, followed by its volume in tonnes and regional export values.

